

# Pupil premium grant expenditure: 2011/12

## Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	230 (including Nursery)
Total number of pupils eligible for PPG	78
Amount of PPG received per pupil	£488
<b>Total amount of PPG received</b>	<b>£38,064</b>

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2010	2011
% of pupils making expected progress in English	Reading 89% Writing 100%	Reading 100% Writing 78%
% of pupils making expected progress in maths	100%	78%
<i>Include additional performance measures relevant to your school phase</i>		L4+ English 80% (non FSM 77%) L4+ Maths 90% (non FSM 77%) L4+ combined 80% (non FSM 69%)

## Summary of PPG spending 2011/12

### Objectives in spending PPG:

- *Challenge for more able pupils in Maths and English – few level 5s achieved*
- *Improvement in phonics and basic reading skills*
- *Progress to achieve L4 in Y6 – floor target*
- *Enrich pupil experiences to impact on quality of Literacy, Numeracy and problem solving*

### Summary of spending and actions taken:

- *G&T group in Year 6 for Literacy and Numeracy – challenging work to achieve level 5 plus reduction in class size, more adult attention for those working towards level 4. (£10,254)*
- *Reading recovery to support younger pupils with early reading. (£21,127)*
- *Tuition groups after school for target children in Year 6. (£2426.40)*
- *Dedicated funding to subsidise quality visits and visitors to enrich pupil experience. (£4,000)*
- *Language Alive – enrichment linked to writing (£621)*
- *Testbase – staff knowledge of SATs levels and expectations (£175)*

**Outcomes to date:**

- Increase in Reading (26% to 46%) and Maths (17% to 20%) level 5.
- Floor target achieved for combined level 4 and progress since KS1.
- Increase in 2b+ Writing at KS1
- Level 3 achieved for the first time in 4 years at KS1 in all 3 areas.

**Record of PPG spending by item/project 2011/12**

<b>Item/project</b>	<b>Cost</b>	<b>Objective</b>	<b>Outcome</b>
<i>Tuition groups for target children in Year 6 for English and Maths – 10 sessions per term times 3 teachers</i>	<i>£26.96 per hour x 10 sessions x 3 terms x 3 teachers = £2426.40</i>	<i>For children to achieve a secure level 4 in English and Maths</i>	<i>Objective met: see pupil data</i>
<i>Gifted and Talented group in Year 6 daily for Literacy, Numeracy and Reading</i>	<i>£10,254</i>	<i>To increase the percentage of level 5s achieved To provide challenge for higher ability pupils</i>	<i>Increase in level 5s for Reading and Maths One child sat level 6 Maths paper</i>
<i>Reading Recovery for Year 1 and 2 pupils</i>	<i>£21,127</i>	<i>To improve Literacy levels at KS1</i>	<i>Targeted children achieved level 2 in KS1 SATs</i>
<i>Staff knowledge of SATs levels, typical questions and common misconceptions – Testbase purchased</i>	<i>£175</i>	<i>Improve staff knowledge so pitch of learning is matched to children's needs</i>	<i>Lesson observations show pitch is better, staff feel more confident about levels</i>
<i>Enrich pupil experiences to impact on the quality of Literacy, Numeracy and problem solving</i>	<i>Visit/visitor subsidies £500 per class x 8 classes = £4000 Language Alive £621</i>	<i>Enrich pupil experiences so they are able to write more imaginatively and can relate to things they read about. Improve problem solving and Numeracy skills through visit planning – money, time etc.</i>	<i>Pupil and staff evaluations show increased pupil knowledge and impact on day to day learning – links made between experiences and other areas of learning.</i>

<b>Total PPG received</b>	£38,064
<b>Total PPG expenditure</b>	£38,603.40
<b>PPG remaining</b>	0