

## Pupil premium grant expenditure: Template for report to governors: 2012/13

### Overview of the school

<b>Number of pupils and pupil premium grant (PPG) received</b>	
Total number of pupils on roll	226 (incl Nursery)
Total number of pupils eligible for PPG	126
Amount of PPG received per pupil	£627
<b>Total amount of PPG received</b>	<b>£79010.00</b>

<b>Previous performance of disadvantaged pupils</b> (pupils eligible for free school meals or in local authority care for at least six months)		
	<b>2011</b>	<b>2012</b>
% of pupils making expected progress in English	Reading 100% Writing 78%	96%
% of pupils making expected progress in maths	78%	92%
<i>Include additional performance measures relevant to your school phase</i>	L4+ English 80% (non FSM 77%) L4+ Maths 90% (non FSM 77%) L4+ combined 80% (non FSM 69%)	L4+ combined 79% FSM, 100% non FSM L5+ combined 16% FSM, 0% non FSM

## Summary of PPG spending 2012/13

### Objectives in spending PPG:

- *Challenge for more able pupils in English and Maths – achieve more level 5s and work towards level 6*
- *All children to make at least expected progress in English and Maths*
- *Improvement of phonics provision*
- *Engage children more in Reading through provision of quality resources*
- *Enrich pupil experiences to impact on quality of Literacy, Numeracy and problem solving*
- *Ensure staff have the subject knowledge to teach English and Maths effectively*
- *Develop language in Early Years through provision of quality resources*

### Summary of spending and actions taken:

- *Staffing - £36503.67 – includes Gifted and Talented Yr 6 for Maths & English, Breakfast Club Staff, Tuition Groups, additional reading, Revision and holiday clubs*
- *Resources - £28839.50 – EYFS, English, Maths, Library*
- *Services – £5620 - Testbase, Artis*
- *Enrichment - £4970.25 – Breakfast Club resources, Educational Visits*
- *Training – £3282.50 - Maths, Pie Corbett*

£79215.92

### Outcomes to date:

- Key Stage 2 SATs:  
*Increase in level 5s in English to 24%*  
*Increase in level 4+ in Writing to 86%*  
*Increase in level 5 Writing to 34%*  
*The Government floor target was exceeded*  
*100% of children made 2 levels progress since KS1 in Writing and Maths.*  
*96% of children made 2 levels progress since KS1 in Reading*
- Key Stage 1:  
*73% level 2+ in Reading, Writing and Maths*
- Early Years:  
*70% achieved a good level of development in Reading and Maths, 67% in Writing*
- Class data:  
*Year 1 – 100% on track in Maths and Reading, 89% in Writing*

*Year 3 – 80%+ on track in all subjects*

*Year 4 – 90% on track in Maths, 86% in Reading and 77% in Writing*

*100% made 1 level progress since KS1 in Reading and Maths, 93% in Writing*

*Year 5 – 70%+ on track in all subjects*

- *Attendance for the year was 96%, an increase on the previous year.*

### Record of PPG spending by item/project 2012/13

Item/project	Cost	Objective	Outcome
<i>Tuition groups for target children in Year 6 for English and Maths – 10 sessions per term times 3 teachers</i>	<i>£26.96 per hour x 10 sessions x 3 terms x 4 teachers = £3235.20</i>	<i>For children to achieve a secure level 4 in English and Maths</i>	<i>Targeted children achieved the required level in their tuition subject</i>
<i>Gifted and Talented group in Year 6 daily for Literacy, Numeracy and Reading</i>	<i>£25168</i>	<i>To increase the percentage of level 5s achieved To provide challenge for higher ability pupils</i>	<i>Increase in level 5 Writing Achieved 1 level 6 in Maths and 1 in SPAG</i>
<i>Educational visit/visitor subsidies (including language alive)</i>	<i>£4000</i>	<i>Provide quality experiences for children to enrich their learning, improve confidence and expand vocabulary and knowledge</i>	<i>Improvement in children's knowledge and engagement with all areas of the curriculum was seen in observations</i>
<i>Purchase of resources to support EY, Maths and English teaching (phonics, reading etc)</i>	<i>£28839</i>	<i>To improve attainment and achievement through the provision of quality resources to support and scaffold learning</i>	<i>All classes above 70% of pupils on track in all subjects Lesson observations show resources being used to effectively support learning</i>
<i>Staff training in Maths and English</i>	<i>£3282</i>	<i>Improve staff knowledge in areas of development identified in order to improve the quality of teaching in those subjects</i>	<i>Lesson observations show an improvement in staff knowledge particularly in use of technical vocabulary – quality of teaching is consistently good or better</i>
<i>Breakfast Club</i>	<i>Salaries £4232 Food £970</i>	<i>To improve attendance and punctuality To improve concentration in morning lessons</i>	<i>Improved attendance across school to 96% Targeted families improved punctuality</i>

<b>Total PPG received</b>	£79010.58
<b>Total PPG expenditure</b>	£79215.92
<b>PPG remaining</b>	Over Spend £205.34

*This document was created by one of The Key's associate education experts: Jeremy Bird has extensive experience of primary headship. He has also worked with local authorities and published guidance for new and aspiring head teachers and senior leaders.*