



Pupil premium grant expenditure: Report to governors: 2014/15

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	236 (incl Nursery)
Total number of pupils eligible for PPG	126
Amount of PPG received per pupil	£1124.29
Total amount of PPG received	141660

Previous performance of disadvantaged pupils (pupils eligible for free school meals or in local authority care for at least six months)		
	2014	2015
% of pupils making expected progress in English	100%	92%
% of pupils making expected progress in maths	94%	100%
<i>Include additional performance measures relevant to your school phase</i>	L4+ combined FSM6 in English 71% L4+ combined non FSM6 73% L5+ combined FSM6 6% L5+ combined non FSM6 13%	L4+ combined FSM6 73%, Non FSM6 is 92% L5+ combined FSM6 is 13% L5+ Non FSM 6 is 31% <i>Considerable increase in SPAG results in 2015 to 89% L4+ and 64% L5+, with a small gap between disadvantaged and non-disadvantaged groups</i>

Summary of PPG spending 2013/14

Objectives in spending PPG:

- *Challenge for more able pupils in English and Maths – achieve more level 5s, particularly in Maths and work towards level 6*
- *All children to make at least expected progress in English and Maths*
- *Improvement of phonics provision across Early Years and Key Stage 1*
- *Engage children more in Reading through provision of quality resources*
- *Enrich pupil experiences to impact on quality of English, Maths and problem solving*
- *Ensure staff have the subject knowledge to teach English and Maths effectively*
- *Develop language in Early Years through provision of quality resources and staffing*
- *To close gaps in attainment between FSM6 and non FSM6 pupils*
- *To ensure that those eligible for FSM, are nurtured appropriately throughout the day*
- *Improve standards in Key Stage 2 SPAG outcomes*

Summary of spending and actions taken:

- *Staffing - £88596.91 – includes Gifted and Talented Yr 6 for Maths & English, Breakfast Club Staff, Tuition Groups, additional reading, Revision and holiday clubs*
- *Resources – 13625.07 – EYFS, English, Maths, Library, phonics*
- *Services – £23893.82- Artis, Big Community, Evolve*
- *Enrichment - £7794.33 – Breakfast Club resources, Educational Visits*
- *Training – £1846 – Service Birmingham, KES*

Outcomes to date:

- Key Stage 2 SATs:
 - Increase in English level 4's to 89%*
 - Increase in level 4's Reading to 89%*
 - Increase in level 5's Reading to 36%*
 - Level 5's in English at 25%*
 - Level 5's in Writing at 32%*
 - Increase in level 4's Maths to 86%*
 - Increase in level 5's in Maths to 29%*
 - Increase in level 6's in Maths to 4%*
 - Combined level 4 and above for English and Maths increased to 79%*
 - The Government floor target was exceeded*
 - 100% of children made 2 levels progress since KS1 in Writing.*

100% of children made 2 levels progress since KS1 in Maths.

96% of children made 2 levels progress since KS1 in Reading

Increase in SPAG results in 2015 to 89% L4+ and 64% L5

Key Stage 1:

100% level 2+ in Reading, 100% in Writing and 100% in Maths

- *Early Years:*

83% achieved a good level of development.

- *Class data:*

Year 1 – 86% on track in Maths, 79% in Writing and 86% in Reading

Year 3 – 93% in Maths, 93% in Reading and 93% in Writing

Year 4 – 93% on track in Maths, 80% in Reading and 70% in Writing

Year 5 – 86% in Maths and 79% in Reading and 76% in Writing

- *Attendance for the year was 95.8%.*

Record of PPG spending by item/project 2014/15

Item/project	Cost	Objective	Outcome
<i>Tuition groups for target children in Year 6 for English and Maths – 10 sessions per term times 3 teachers</i>	<i>£28.06 per hour x 12 sessions x 3 terms x 4 teachers = £4040.64</i>	<i>For children to achieve a secure level 4 in English and Maths or make expected progress</i>	<i>Targeted children achieved the required progress in their subject</i>
<i>Gifted and Talented group in Year 6 daily for Literacy, Numeracy and Reading</i>	<i>£25660.44</i>	<i>To increase the percentage of level 5s achieved, especially in Maths To provide challenge for higher ability pupils</i>	<i>Increase in level 5 Reading 1 level 6 in Maths. Levels 5s in Maths increased by 12%</i>
<i>Educational visit/visitor subsidies including theatre groups and workshops</i>	<i>£8000</i>	<i>Provide quality experiences for children to enrich their learning, improve confidence and expand vocabulary and knowledge</i>	<i>Improvement in children's knowledge and engagement with all areas of the curriculum was seen in observations</i>
<i>Purchase of resources to support EY, Maths and English teaching (phonics, reading etc)</i>	<i>£13625.07</i>	<i>To improve attainment and achievement through the provision of quality resources to support and scaffold learning</i>	<i>Lesson observations show resources being used to effectively support learning Considerable increase in SPAG results in 2015 to 89% L4+ and 64% L5+, with a small gap between disadvantaged and non-disadvantaged groups</i>
<i>Staff training in Maths (Provision for higher ability in particular) and English, especially SPAG</i>	<i>£6993</i>	<i>Improve staff knowledge in areas of development identified in order to improve the quality of teaching in those subjects</i>	<i>Lesson observations show an improvement in staff knowledge particularly in use of technical vocabulary, such as Mastery, SPAG and the 2014 National Curriculum. Quality of teaching is broadly good with approximately 25% of teachers consistently outstanding Considerable increase in SPAG results in 2015 to 89% L4+ and 64% L5+, with a small gap between disadvantaged and non-disadvantaged groups</i>
<i>Breakfast Club</i>	<i>Salaries £5031 Food £1400</i>	<i>To nurture our pupils to give them a healthy start to the day To improve concentration in morning lessons</i>	<i>Observations identify improved attention, behaviour and concentration, especially in late morning.</i>

Total PPG received	£141660.00
Total PPG expenditure	£135756.13
PPG remaining	£5903.87